

PERIODO : DE ENERO A JUNIO

Clave	Concepto	Aprobado	Modificado	Comprometido	Devengado	Ejercido	Pagado	Por Comprometer	Por Ejercer	Por Pagar
EAAFC0215	CONVENIO EDUCACIÓN NIVEL SUPERIOR	50,603,298.00	55,024,395.56	37,522,365.71	36,582,820.08	36,582,820.08	36,443,334.14	17,502,029.85	18,441,575.48	139,485.94
4	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	50,603,298.00	55,024,395.56	37,522,365.71	36,582,820.08	36,582,820.08	36,443,334.14	17,502,029.85	18,441,575.48	139,485.94
EABHA0215	FAM IES CAPITAL	0.00	2,454,594.00	0.00	0.00	0.00	0.00	2,454,594.00	2,454,594.00	0.00
6	INVERSIÓN PÚBLICA	0.00	2,454,594.00	0.00	0.00	0.00	0.00	2,454,594.00	2,454,594.00	0.00
EACMA2914	DISEÑO Y CONSTRUCCION DE UN AEROGENERADOR CONACYT UNISTMO	0.00	797,764.22	52,561.74	52,561.74	52,561.74	52,561.74	745,202.48	745,202.48	0.00
4	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	0.00	586,362.77	41,160.29	41,160.29	41,160.29	41,160.29	545,202.48	545,202.48	0.00
5	BIENES MUEBLES, INMUEBLES E INTANGIBLES	0.00	211,401.45	11,401.45	11,401.45	11,401.45	11,401.45	200,000.00	200,000.00	0.00
EBAFC0515	UNIVERSIDAD DEL ISTMO	17,820,531.00	20,312,408.00	6,260,087.18	6,240,633.37	6,240,633.37	6,240,633.37	14,052,320.82	14,071,774.63	0.00
4	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	17,238,683.00	19,710,358.38	5,945,585.08	5,926,131.27	5,926,131.27	5,926,131.27	13,764,773.30	13,784,227.11	0.00
5	BIENES MUEBLES, INMUEBLES E INTANGIBLES	581,848.00	602,049.62	314,502.10	314,502.10	314,502.10	314,502.10	287,547.52	287,547.52	0.00
EBAFI1614	PROGRAMA DE EXPANSION EN LA OFERTA EDUCATIVA UNISTMO	0.00	637,866.09	637,866.09	637,866.09	637,866.09	0.00	0.00	0.00	637,866.09
4	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	0.00	82,278.32	82,278.32	82,278.32	82,278.32	0.00	0.00	0.00	82,278.32
5	BIENES MUEBLES, INMUEBLES E INTANGIBLES	0.00	555,587.77	555,587.77	555,587.77	555,587.77	0.00	0.00	0.00	555,587.77
EBAFI0913	PROGRAMA INTEGRAL DE FORTALECIMIENTO INSTITUCIONAL (PIFI) ISTMO	0.00	84,009.78	84,009.78	84,009.78	84,009.78	84,009.78	0.00	0.00	0.00
4	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	0.00	42,088.86	42,088.86	42,088.86	42,088.86	42,088.86	0.00	0.00	0.00
5	BIENES MUEBLES, INMUEBLES E INTANGIBLES	0.00	41,920.92	41,920.92	41,920.92	41,920.92	41,920.92	0.00	0.00	0.00
EBAFL0811	PROMEP UNISTMO	0.00	599,860.68	599,860.68	599,860.68	599,860.68	599,860.68	0.00	0.00	0.00
4	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	0.00	534,200.27	534,200.27	534,200.27	534,200.27	534,200.27	0.00	0.00	0.00
5	BIENES MUEBLES, INMUEBLES E INTANGIBLES	0.00	65,660.41	65,660.41	65,660.41	65,660.41	65,660.41	0.00	0.00	0.00
EBAFL0812	PROMEP UNISTMO	0.00	2,469,998.85	938,944.78	938,944.78	938,944.78	938,944.78	1,531,054.07	1,531,054.07	0.00
4	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	0.00	1,751,037.20	683,801.78	683,801.78	683,801.78	683,801.78	1,067,235.42	1,067,235.42	0.00
5	BIENES MUEBLES, INMUEBLES E INTANGIBLES	0.00	718,961.65	255,143.00	255,143.00	255,143.00	255,143.00	463,818.65	463,818.65	0.00
TOTAL UNIDAD RESPONSABLE :		68,423,829.00	82,380,897.18	46,095,695.96	45,136,696.52	45,136,696.52	44,359,344.49	36,285,201.22	37,244,200.66	777,352.03