

PERIODO : DE ENERO A JUNIO

Clave	Concepto	Aprobado	Modificado	Comprometido	Devengado	Ejercido	Pagado	Por Comprometer	Por Ejercer	Por Pagar
<b>EAAFC0215</b>	<b>CONVENIO EDUCACIÓN NIVEL SUPERIOR</b>	<b>50,603,298.00</b>	<b>55,024,395.56</b>	<b>37,522,365.71</b>	<b>36,582,820.08</b>	<b>36,582,820.08</b>	<b>36,443,334.14</b>	<b>17,502,029.85</b>	<b>18,441,575.48</b>	<b>139,485.94</b>
4	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	50,603,298.00	55,024,395.56	37,522,365.71	36,582,820.08	36,582,820.08	36,443,334.14	17,502,029.85	18,441,575.48	139,485.94
<b>EABHA0215</b>	<b>FAM IES CAPITAL</b>	<b>0.00</b>	<b>2,454,594.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,454,594.00</b>	<b>2,454,594.00</b>	<b>0.00</b>
6	INVERSIÓN PÚBLICA	0.00	2,454,594.00	0.00	0.00	0.00	0.00	2,454,594.00	2,454,594.00	0.00
<b>EACMA2914</b>	<b>DISEÑO Y CONSTRUCCION DE UN AEROGENERADOR CONACYT UNISTMO</b>	<b>0.00</b>	<b>797,764.22</b>	<b>52,561.74</b>	<b>52,561.74</b>	<b>52,561.74</b>	<b>52,561.74</b>	<b>745,202.48</b>	<b>745,202.48</b>	<b>0.00</b>
4	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	0.00	586,362.77	41,160.29	41,160.29	41,160.29	41,160.29	545,202.48	545,202.48	0.00
5	BIENES MUEBLES, INMUEBLES E INTANGIBLES	0.00	211,401.45	11,401.45	11,401.45	11,401.45	11,401.45	200,000.00	200,000.00	0.00
<b>EBAFC0515</b>	<b>UNIVERSIDAD DEL ISTMO</b>	<b>17,820,531.00</b>	<b>20,312,408.00</b>	<b>6,260,087.18</b>	<b>6,240,633.37</b>	<b>6,240,633.37</b>	<b>6,240,633.37</b>	<b>14,052,320.82</b>	<b>14,071,774.63</b>	<b>0.00</b>
4	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	17,238,683.00	19,710,358.38	5,945,585.08	5,926,131.27	5,926,131.27	5,926,131.27	13,764,773.30	13,784,227.11	0.00
5	BIENES MUEBLES, INMUEBLES E INTANGIBLES	581,848.00	602,049.62	314,502.10	314,502.10	314,502.10	314,502.10	287,547.52	287,547.52	0.00
<b>EBAFI1614</b>	<b>PROGRAMA DE EXPANSION EN LA OFERTA EDUCATIVA UNISTMO</b>	<b>0.00</b>	<b>637,866.09</b>	<b>637,866.09</b>	<b>637,866.09</b>	<b>637,866.09</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>637,866.09</b>
4	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	0.00	82,278.32	82,278.32	82,278.32	82,278.32	0.00	0.00	0.00	82,278.32
5	BIENES MUEBLES, INMUEBLES E INTANGIBLES	0.00	555,587.77	555,587.77	555,587.77	555,587.77	0.00	0.00	0.00	555,587.77
<b>EBAFI0913</b>	<b>PROGRAMA INTEGRAL DE FORTALECIMIENTO INSTITUCIONAL (PIFI) ISTMO</b>	<b>0.00</b>	<b>84,009.78</b>	<b>84,009.78</b>	<b>84,009.78</b>	<b>84,009.78</b>	<b>84,009.78</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
4	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	0.00	42,088.86	42,088.86	42,088.86	42,088.86	42,088.86	0.00	0.00	0.00
5	BIENES MUEBLES, INMUEBLES E INTANGIBLES	0.00	41,920.92	41,920.92	41,920.92	41,920.92	41,920.92	0.00	0.00	0.00
<b>EBAFL0811</b>	<b>PROMEP UNISTMO</b>	<b>0.00</b>	<b>599,860.68</b>	<b>599,860.68</b>	<b>599,860.68</b>	<b>599,860.68</b>	<b>599,860.68</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
4	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	0.00	534,200.27	534,200.27	534,200.27	534,200.27	534,200.27	0.00	0.00	0.00
5	BIENES MUEBLES, INMUEBLES E INTANGIBLES	0.00	65,660.41	65,660.41	65,660.41	65,660.41	65,660.41	0.00	0.00	0.00
<b>EBAFL0812</b>	<b>PROMEP UNISTMO</b>	<b>0.00</b>	<b>2,469,998.85</b>	<b>938,944.78</b>	<b>938,944.78</b>	<b>938,944.78</b>	<b>938,944.78</b>	<b>1,531,054.07</b>	<b>1,531,054.07</b>	<b>0.00</b>
4	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	0.00	1,751,037.20	683,801.78	683,801.78	683,801.78	683,801.78	1,067,235.42	1,067,235.42	0.00
5	BIENES MUEBLES, INMUEBLES E INTANGIBLES	0.00	718,961.65	255,143.00	255,143.00	255,143.00	255,143.00	463,818.65	463,818.65	0.00
<b>TOTAL UNIDAD RESPONSABLE :</b>		<b>68,423,829.00</b>	<b>82,380,897.18</b>	<b>46,095,695.96</b>	<b>45,136,696.52</b>	<b>45,136,696.52</b>	<b>44,359,344.49</b>	<b>36,285,201.22</b>	<b>37,244,200.66</b>	<b>777,352.03</b>