

DE ENERO A DICIEMBRE

Clave	Concepto	Aprobado	Modificado	Comprometido	Devengado	Ejercido	Pagado	Por Comprometer	Por Ejercer	Por Pagar
EAAFC0216	CONVENIO EDUCACIÓN NIVEL SUPERIOR	50,603,298.00	59,170,606.86	58,525,045.35	58,525,045.35	58,525,045.35	58,494,166.35	645,561.51	645,561.51	30,879.00
4	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	50,603,298.00	59,170,606.86	58,525,045.35	58,525,045.35	58,525,045.35	58,494,166.35	645,561.51	645,561.51	30,879.00
EABHA0216	FAM IES CAPITAL	0.00	2,715,418.00	2,408,238.26	2,408,238.26	2,408,238.26	2,408,238.26	307,179.74	307,179.74	0.00
6	INVERSIÓN PÚBLICA	0.00	2,715,418.00	2,408,238.26	2,408,238.26	2,408,238.26	2,408,238.26	307,179.74	307,179.74	0.00
EACFG1216	FORTALECIMIENTO DE LA CALIDAD EDUCATIVA UNISTMO	0.00	1,690,397.00	0.00	0.00	0.00	0.00	1,690,397.00	1,690,397.00	0.00
4	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	0.00	630,855.00	0.00	0.00	0.00	0.00	630,855.00	630,855.00	0.00
5	BIENES MUEBLES, INMUEBLES E INTANGIBLES	0.00	1,059,542.00	0.00	0.00	0.00	0.00	1,059,542.00	1,059,542.00	0.00
EACKM0716	FORTALECIMIENTO FINANCIERO 680 MDP	0.00	8,026,764.53	7,571,415.81	7,571,415.81	7,571,415.81	7,571,415.81	455,348.72	455,348.72	0.00
4	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	0.00	8,026,764.53	7,571,415.81	7,571,415.81	7,571,415.81	7,571,415.81	455,348.72	455,348.72	0.00
EACKM0916	FORTALECIMIENTO FINANCIERO	0.00	2,338,517.82	2,338,517.82	2,338,517.82	0.00	0.00	0.00	2,338,517.82	0.00
4	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	0.00	2,338,517.82	2,338,517.82	2,338,517.82	0.00	0.00	0.00	2,338,517.82	0.00
EACMA2914	DISEÑO Y CONSTRUCCION DE UN AEROGENERADOR CONACYT UNISTMO	0.00	155,670.53	155,670.53	155,670.53	155,670.53	155,670.53	0.00	0.00	0.00
4	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	0.00	138,560.53	138,560.53	138,560.53	138,560.53	138,560.53	0.00	0.00	0.00
5	BIENES MUEBLES, INMUEBLES E INTANGIBLES	0.00	17,110.00	17,110.00	17,110.00	17,110.00	17,110.00	0.00	0.00	0.00
EBAFC0515	UNIVERSIDAD DEL ISTMO	0.00	39,337.55	39,337.55	39,337.55	39,337.55	39,337.55	0.00	0.00	0.00
4	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	0.00	39,337.55	39,337.55	39,337.55	39,337.55	39,337.55	0.00	0.00	0.00
EBAFC0516	UNIVERSIDAD DEL ISTMO	20,312,408.00	20,312,408.00	20,312,408.00	20,312,408.00	20,312,408.00	20,312,408.00	0.00	0.00	0.00
4	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	20,312,408.00	20,312,408.00	20,312,408.00	20,312,408.00	20,312,408.00	20,312,408.00	0.00	0.00	0.00
EBAFI1616	PROGRAMA DE EXPANSION EN LA OFERTA EDUCATIVA UNISTMO	0.00	779,263.00	779,263.00	779,263.00	779,263.00	779,263.00	0.00	0.00	0.00
5	BIENES MUEBLES, INMUEBLES E INTANGIBLES	0.00	779,263.00	779,263.00	779,263.00	779,263.00	779,263.00	0.00	0.00	0.00
EBAFL0812	PROMEP UNISTMO	0.00	194,103.41	194,103.41	194,103.41	194,103.41	194,103.41	0.00	0.00	0.00
4	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	0.00	43,268.68	43,268.68	43,268.68	43,268.68	43,268.68	0.00	0.00	0.00
5	BIENES MUEBLES, INMUEBLES E INTANGIBLES	0.00	150,834.73	150,834.73	150,834.73	150,834.73	150,834.73	0.00	0.00	0.00
EBAFQ1115	PRODEP UNIVERSIDAD DEL ISTMO	0.00	1,087,242.72	752,131.70	752,131.70	752,131.70	752,131.70	335,111.02	335,111.02	0.00
4	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	0.00	518,962.00	323,960.06	323,960.06	323,960.06	323,960.06	195,001.94	195,001.94	0.00
5	BIENES MUEBLES, INMUEBLES E INTANGIBLES	0.00	568,280.72	428,171.64	428,171.64	428,171.64	428,171.64	140,109.08	140,109.08	0.00
EBAFQ1116	PRODEP UNIVERSIDAD DEL ISTMO	0.00	2,945,397.00	265,510.02	265,510.02	265,510.02	265,510.02	2,679,886.98	2,679,886.98	0.00
4	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	0.00	2,173,517.00	265,510.02	265,510.02	265,510.02	265,510.02	1,908,006.98	1,908,006.98	0.00
5	BIENES MUEBLES, INMUEBLES E INTANGIBLES	0.00	771,880.00	0.00	0.00	0.00	0.00	771,880.00	771,880.00	0.00
TOTAL UNIDAD RESPONSABLE :		70,915,706.00	99,455,126.42	93,341,641.45	93,341,641.45	91,003,123.63	90,972,244.63	6,113,484.97	8,452,002.79	30,879.00