

GOBIERNO DEL ESTADO DE OAXACA
PRESUPUESTO DE EGRESOS
ESTADO DEL EJERCICIO PRESUPUESTAL CVEFIN - CAPITULO DE
PERIODO : DE ENERO A JUNIO
547 UNIVERSIDAD DEL ISTMO



| Clave | Concepto | Aprobado | Modificado | Comprometido | Devengado | Ejercido | Pagado | Por Comprometer | Por Ejercer | Por Pagar |
|----------------------------|--|---------------|---------------|---------------|---------------|---------------|---------------|-----------------|---------------|--------------|
| AACAA021 | SUPERVISIÓN DE OBRA PÚBLICA 2.5% | 0.00 | 10,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10,000.00 | 10,000.00 | 0.00 |
| 9 | | | | | | | | | | |
| 4 | TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS | 0.00 | 10,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10,000.00 | 10,000.00 | 0.00 |
| AEAAA031 | PARIPASSU ESTATAL | 59,603,298.00 | 59,603,298.00 | 37,526,998.62 | 37,526,998.62 | 37,526,998.62 | 31,726,883.42 | 22,076,299.38 | 22,076,299.38 | 5,800,115.20 |
| 9 | | | | | | | | | | |
| 4 | TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS | 59,603,298.00 | 59,603,298.00 | 37,526,998.62 | 37,526,998.62 | 37,526,998.62 | 31,726,883.42 | 22,076,299.38 | 22,076,299.38 | 5,800,115.20 |
| BEAHA021 | FAM IES CAPITAL | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 8 | | | | | | | | | | |
| 6 | INVERSIÓN PÚBLICA | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| BEAHA021 | FAM IES CAPITAL | 0.00 | 16,043,433.07 | 0.00 | 0.00 | 0.00 | 0.00 | 16,043,433.07 | 16,043,433.07 | 0.00 |
| 9 | | | | | | | | | | |
| 6 | INVERSIÓN PÚBLICA | 0.00 | 16,043,433.07 | 0.00 | 0.00 | 0.00 | 0.00 | 16,043,433.07 | 16,043,433.07 | 0.00 |
| BEBFC071 | FORTALECIMIENTO DE LA CALIDAD EDUCATIVA UNISTMO | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 8 | | | | | | | | | | |
| 4 | TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| BEBFC071 | FORTALECIMIENTO DE LA CALIDAD EDUCATIVA UNISTMO | 0.00 | 497,669.00 | 106,098.81 | 106,098.81 | 0.00 | 0.00 | 391,570.19 | 497,669.00 | 0.00 |
| 9 | | | | | | | | | | |
| 4 | TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS | 0.00 | 206,737.00 | 1,943.93 | 1,943.93 | 0.00 | 0.00 | 204,793.07 | 206,737.00 | 0.00 |
| 5 | BIENES MUEBLES, INMUEBLES E INTANGIBLES | 0.00 | 290,932.00 | 104,154.88 | 104,154.88 | 0.00 | 0.00 | 186,777.12 | 290,932.00 | 0.00 |
| BEBFK061 | PRODEP UNIVERSIDAD DEL ISTMO | 0.00 | 912,975.48 | 534,653.42 | 534,653.42 | 525,019.47 | 413,047.94 | 378,322.06 | 387,956.01 | 111,971.53 |
| 6 | | | | | | | | | | |
| 4 | TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS | 0.00 | 555,819.01 | 452,552.01 | 452,552.01 | 451,468.06 | 339,496.53 | 103,267.00 | 104,350.95 | 111,971.53 |
| 5 | BIENES MUEBLES, INMUEBLES E INTANGIBLES | 0.00 | 357,156.47 | 82,101.41 | 82,101.41 | 73,551.41 | 73,551.41 | 275,055.06 | 283,605.06 | 0.00 |
| BEBFK061 | PRODEP UNIVERSIDAD DEL ISTMO | 0.00 | 82,447.97 | 0.00 | 0.00 | 0.00 | 0.00 | 82,447.97 | 82,447.97 | 0.00 |
| 7 | | | | | | | | | | |
| 4 | TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS | 0.00 | 20,447.97 | 0.00 | 0.00 | 0.00 | 0.00 | 20,447.97 | 20,447.97 | 0.00 |
| 5 | BIENES MUEBLES, INMUEBLES E INTANGIBLES | 0.00 | 62,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 62,000.00 | 62,000.00 | 0.00 |
| BEBFK061 | PRODEP UNIVERSIDAD DEL ISTMO | 0.00 | 1,002,504.38 | 167,152.66 | 167,152.66 | 167,152.66 | 167,152.66 | 835,351.72 | 835,351.72 | 0.00 |
| 8 | | | | | | | | | | |
| 4 | TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS | 0.00 | 367,159.83 | 104,669.40 | 104,669.40 | 104,669.40 | 104,669.40 | 262,490.43 | 262,490.43 | 0.00 |
| 5 | BIENES MUEBLES, INMUEBLES E INTANGIBLES | 0.00 | 635,344.55 | 62,483.26 | 62,483.26 | 62,483.26 | 62,483.26 | 572,861.29 | 572,861.29 | 0.00 |
| BEBCB081 | UNIVERSIDAD DEL ISTMO | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 8 | | | | | | | | | | |
| 4 | TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| BEBCB081 | UNIVERSIDAD DEL ISTMO | 20,312,408.00 | 21,122,284.00 | 4,985,879.12 | 4,985,879.12 | 4,779,926.52 | 3,697,626.99 | 16,136,404.88 | 16,342,357.48 | 1,082,299.53 |
| 9 | | | | | | | | | | |
| 4 | TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS | 20,312,408.00 | 21,122,284.00 | 4,985,879.12 | 4,985,879.12 | 4,779,926.52 | 3,697,626.99 | 16,136,404.88 | 16,342,357.48 | 1,082,299.53 |
| TOTAL UNIDAD RESPONSABLE : | | 79,915,706.00 | 99,274,611.90 | 43,320,782.63 | 43,320,782.63 | 42,999,097.27 | 36,004,711.01 | 55,953,829.27 | 56,275,514.63 | 6,994,386.26 |