

| UNIVERSIDAD DEL ISTMO | | | | | | |
|--|--------------------|--------------------------------|--------------------|-------------------|-------------------|-------------------|
| Estado Analfítico del Ejercicio del Presupuesto de Egresos Detallado - LDF | | | | | | |
| Clasificación Administrativa | | | | | | |
| Del 1 de enero al 31 de marzo del 2026 | | | | | | |
| (PESOS) | | | | | | |
| Concepto | Egresos | | | | | Subejercicio |
| | Aprobado | Ampliaciones/ (Reducciones) | Modificado | Devengado | Pagado | |
| I. Gasto No Etiquetado | 98,942,538 | 0 | 98,942,538 | 25,642,165 | 21,090,257 | 73,300,373 |
| Universidad del Istmo | 98,942,538 | 0 | 98,942,538 | 25,642,165 | 21,090,257 | 73,300,373 |
| | | | | | | |
| II. Gasto Etiquetado | 23,983,685 | 7,540,143 | 31,523,828 | 9,004,487 | 9,004,487 | 22,519,341 |
| Universidad del Istmo | 23,983,685 | 7,540,143 | 31,523,828 | 9,004,487 | 9,004,487 | 22,519,341 |
| | | | | | | |
| III. Total de Egresos (III = I + II) | 122,926,223 | 7,540,143 | 130,466,366 | 34,646,652 | 30,094,744 | 95,819,714 |