

## GOBIERNO DEL ESTADO DE OAXACA

PRESUPUESTO DE EGRESOS

ESTADO DEL EJERCICIO PRESUPUESTAL CVEFIN-CAPITULO DE GASTO

DE ABRIL A JUNIO

547 UNIVERSIDAD DEL ISTMO

Clave	Concepto	Aprobado	Modificado	Comprometido	Devengado	Ejercido	Pagado	Por Comprometer	Por Ejercer	Por Pagar
<b>EAAFC0217</b>	<b>CONVENIO EDUCACIÓN NIVEL SUPERIOR</b>	<b>50,603,298.00</b>	<b>50,603,298.00</b>	<b>20,939,827.89</b>	<b>20,939,827.89</b>	<b>20,939,827.89</b>	<b>18,601,310.07</b>	<b>29,663,470.11</b>	<b>29,663,470.11</b>	<b>2,338,517.82</b>
<b>4</b>	<b>TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS</b>	50,603,298.00	48,264,780.18	18,601,310.07	18,601,310.07	<b>18,601,310.07</b>	<b>18,601,310.07</b>	29,663,470.11	29,663,470.11	0.00
9	DEUDA PÚBLICA	0.00	2,338,517.82	2,338,517.82	2,338,517.82	2,338,517.82	0.00	0.00	0.00	2,338,517.82
<b>EABHA0216</b>	<b>FAM IES CAPITAL</b>	<b>0.00</b>	<b>307,179.74</b>	<b>307,179.74</b>	<b>96,748.85</b>	<b>96,748.85</b>	<b>96,748.85</b>	<b>0.00</b>	<b>210,430.89</b>	<b>0.00</b>
6	INVERSIÓN PÚBLICA	0.00	307,179.74	307,179.74	96,748.85	96,748.85	96,748.85	0.00	210,430.89	0.00
<b>EABHA0217</b>	<b>FAM IES CAPITAL</b>	<b>0.00</b>	<b>11,598,449.38</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11,598,449.38</b>	<b>11,598,449.38</b>	<b>0.00</b>
6	INVERSIÓN PÚBLICA	0.00	11,598,449.38	0.00	0.00	0.00	0.00	11,598,449.38	11,598,449.38	0.00
<b>EACFG1216</b>	<b>FORTALECIMIENTO DE LA CALIDAD EDUCATIVA UNISTMO</b>	<b>0.00</b>	<b>1,690,397.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,690,397.00</b>	<b>1,690,397.00</b>	<b>0.00</b>
4	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	0.00	630,855.00	0.00	0.00	0.00	0.00	630,855.00	630,855.00	0.00
5	BIENES MUEBLES, INMUEBLES E INTANGIBLES	0.00	1,059,542.00	0.00	0.00	0.00	0.00	1,059,542.00	1,059,542.00	0.00
<b>EBAFC0517</b>	<b>UNIVERSIDAD DEL ISTMO</b>	<b>20,312,408.00</b>	<b>20,312,408.00</b>	<b>2,739,233.00</b>	<b>2,739,233.00</b>	<b>2,739,233.00</b>	<b>2,739,233.00</b>	<b>17,573,175.00</b>	<b>17,573,175.00</b>	<b>0.00</b>
4	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	20,312,408.00	20,312,408.00	2,739,233.00	2,739,233.00	2,739,233.00	2,739,233.00	17,573,175.00	17,573,175.00	0.00
<b>EBAFQ1115</b>	<b>PRODEP UNIVERSIDAD DEL ISTMO</b>	<b>0.00</b>	<b>335,111.02</b>	<b>116,507.08</b>	<b>116,507.08</b>	<b>116,507.08</b>	<b>116,507.08</b>	<b>218,603.94</b>	<b>218,603.94</b>	<b>0.00</b>
4	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	0.00	210,111.02	47,570.26	47,570.26	47,570.26	47,570.26	162,540.76	162,540.76	0.00
5	BIENES MUEBLES, INMUEBLES E INTANGIBLES	0.00	125,000.00	68,936.82	68,936.82	68,936.82	68,936.82	56,063.18	56,063.18	0.00
<b>EBAFQ1116</b>	<b>PRODEP UNIVERSIDAD DEL ISTMO</b>	<b>0.00</b>	<b>2,679,886.98</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,679,886.98</b>	<b>2,679,886.98</b>	<b>0.00</b>
4	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	0.00	1,908,006.98	0.00	0.00	0.00	0.00	1,908,006.98	1,908,006.98	0.00
5	BIENES MUEBLES, INMUEBLES E INTANGIBLES	0.00	771,880.00	0.00	0.00	0.00	0.00	771,880.00	771,880.00	0.00
<b>TOTAL UNIDAD RESPONSABLE :</b>		<b>70,915,706.00</b>	<b>87,526,730.12</b>	<b>24,102,747.71</b>	<b>23,892,316.82</b>	<b>23,892,316.82</b>	<b>21,553,799.00</b>	<b>63,423,982.41</b>	<b>63,634,413.30</b>	<b>2,338,517.82</b>