

GOBIERNO DEL ESTADO DE OAXACA

PRESUPUESTO DE EGRESOS

ESTADO DEL EJERCICIO PRESUPUESTAL CVEFIN-CAPITULO DE GASTO

DE OCTUBRE A DICIEMBRE

547 UNIVERSIDAD DEL ISTMO

Clave	Concepto	Aprobado	Modificado	Comprometido	Devengado	Ejercido	Pagado	Por Comprometer	Por Ejercer	Por Pagar
AGAAA0117	ASIGNACIÓN ORDINARIA DE OPERACIÓN	0.00	12,694,151.31	12,694,151.31	12,694,151.31	12,694,151.31	10,727,280.00	0.00	0.00	1,966,871.31
4	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	0.00	12,694,151.31	12,694,151.31	12,694,151.31	12,694,151.31	10,727,280.00	0.00	0.00	1,966,871.31
EAAFC0217	CONVENIO EDUCACIÓN NIVEL SUPERIOR	50,603,298.00	58,139,074.08	10,252,953.55	10,252,953.55	10,252,953.55	10,384,559.07	47,886,120.53	47,886,120.53	-131,605.52
4	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	50,603,298.00	55,800,556.26	10,252,953.55	10,252,953.55	10,252,953.55	10,384,559.07	45,547,602.71	45,547,602.71	-131,605.52
9	DEUDA PÚBLICA	0.00	2,338,517.82	0.00	0.00	0.00	0.00	2,338,517.82	2,338,517.82	0.00
EABHA0216	FAM IES CAPITAL	0.00	307,179.74	0.00	0.00	0.00	0.00	307,179.74	307,179.74	0.00
6	INVERSIÓN PÚBLICA	0.00	307,179.74	0.00	0.00	0.00	0.00	307,179.74	307,179.74	0.00
EABHA0217	FAM IES CAPITAL	0.00	11,598,449.38	6,955,380.33	11,381,237.04	11,381,237.04	11,381,237.04	4,643,069.05	217,212.34	0.00
6	INVERSIÓN PÚBLICA	0.00	11,598,449.38	6,955,380.33	11,381,237.04	11,381,237.04	11,381,237.04	4,643,069.05	217,212.34	0.00
EABHA0316	FAM IES REMANENTES POTENCIACION CAPITAL	0.00	1,691,413.93	1,691,413.93	1,691,413.93	1,691,413.93	1,691,413.93	0.00	0.00	0.00
6	INVERSIÓN PÚBLICA	0.00	1,691,413.93	1,691,413.93	1,691,413.93	1,691,413.93	1,691,413.93	0.00	0.00	0.00
EABHA0317	FAM IES REMANENTES POTENCIACION CAPITAL	0.00	1,108,586.06	1,108,586.06	1,108,586.06	1,108,586.06	1,108,586.06	0.00	0.00	0.00
6	INVERSIÓN PÚBLICA	0.00	1,108,586.06	1,108,586.06	1,108,586.06	1,108,586.06	1,108,586.06	0.00	0.00	0.00
EACFG1216	FORTALECIMIENTO DE LA CALIDAD EDUCATIVA UNISTMO	0.00	2,155,177.00	1,194,993.70	1,194,993.70	1,194,993.70	1,194,993.70	960,183.30	960,183.30	0.00
4	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	0.00	848,908.82	484,368.71	484,368.71	484,368.71	484,368.71	364,540.11	364,540.11	0.00
5	BIENES MUEBLES, INMUEBLES E INTANGIBLES	0.00	1,306,268.18	710,624.99	710,624.99	710,624.99	710,624.99	595,643.19	595,643.19	0.00
EACFG1217	FORTALECIMIENTO DE LA CALIDAD EDUCATIVA UNISTMO	0.00	1,405,671.00	557,870.89	557,870.89	557,870.89	557,870.89	847,800.11	847,800.11	0.00
4	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	0.00	608,735.00	168,892.65	168,892.65	168,892.65	168,892.65	439,842.35	439,842.35	0.00
5	BIENES MUEBLES, INMUEBLES E INTANGIBLES	0.00	796,936.00	388,978.24	388,978.24	388,978.24	388,978.24	407,957.76	407,957.76	0.00
EACFJ2417	EXPANSION DE LA EDUCACION MEDIA SUPERIOR Y SUPERIOR UNISTMO	0.00	165,953.00	165,953.00	165,953.00	165,953.00	165,953.00	0.00	0.00	0.00
5	BIENES MUEBLES, INMUEBLES E INTANGIBLES	0.00	165,953.00	165,953.00	165,953.00	165,953.00	165,953.00	0.00	0.00	0.00
EBAFC0517	UNIVERSIDAD DEL ISTMO	20,312,408.00	20,312,408.00	4,840,471.50	4,840,471.50	4,840,471.50	4,840,471.50	15,471,936.50	15,471,936.50	0.00
4	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	20,312,408.00	20,312,408.00	4,840,471.50	4,840,471.50	4,840,471.50	4,840,471.50	15,471,936.50	15,471,936.50	0.00
EBAFQ1115	PRODEP UNIVERSIDAD DEL ISTMO	0.00	335,111.02	0.00	0.00	0.00	0.00	335,111.02	335,111.02	0.00
4	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	0.00	210,111.02	0.00	0.00	0.00	0.00	210,111.02	210,111.02	0.00
5	BIENES MUEBLES, INMUEBLES E INTANGIBLES	0.00	125,000.00	0.00	0.00	0.00	0.00	125,000.00	125,000.00	0.00
EBAFQ1116	PRODEP UNIVERSIDAD DEL ISTMO	0.00	2,679,886.98	452,889.65	452,889.65	452,889.65	452,889.65	2,226,997.33	2,226,997.33	0.00
4	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	0.00	1,886,875.12	357,092.76	357,092.76	357,092.76	357,092.76	1,529,782.36	1,529,782.36	0.00
5	BIENES MUEBLES, INMUEBLES E INTANGIBLES	0.00	793,011.86	95,796.89	95,796.89	95,796.89	95,796.89	697,214.97	697,214.97	0.00
EBAFQ1117	PRODEP UNIVERSIDAD DEL ISTMO	0.00	1,033,893.00	153,631.24	153,631.24	153,631.24	153,631.24	880,261.76	880,261.76	0.00
4	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	0.00	673,757.00	129,498.00	129,498.00	129,498.00	129,498.00	544,259.00	544,259.00	0.00
5	BIENES MUEBLES, INMUEBLES E INTANGIBLES	0.00	360,136.00	24,133.24	24,133.24	24,133.24	24,133.24	336,002.76	336,002.76	0.00
TOTAL UNIDAD RESPONSABLE :		70,915,706.00	113,626,954.50	40,068,295.16	44,494,151.87	44,494,151.87	42,658,886.08	73,558,659.34	69,132,802.63	1,835,265.79