

PERIODO : DE ENERO A SEPTIEMBRE

Clave	Concepto	Aprobado	Modificado	Comprometido	Devengado	Ejercido	Pagado	Por Comprometer	Por Ejercer	Por Pagar
EAAFC0215	CONVENIO EDUCACIÓN NIVEL SUPERIOR	50,603,298.00	50,603,298.00	49,818,736.50	49,818,736.50	49,818,736.50	49,468,214.14	784,561.50	784,561.50	350,522.36
4	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	50,603,298.00	50,603,298.00	49,818,736.50	49,818,736.50	49,818,736.50	49,468,214.14	784,561.50	784,561.50	350,522.36
EABHA0215	FAM IES CAPITAL	0.00	2,454,594.00	0.00	0.00	0.00	0.00	2,454,594.00	2,454,594.00	0.00
6	INVERSIÓN PÚBLICA	0.00	2,454,594.00	0.00	0.00	0.00	0.00	2,454,594.00	2,454,594.00	0.00
EACMA2914	DISEÑO Y CONSTRUCCION DE UN AEROGENERADOR CONACYT UNISTMO	0.00	797,764.22	52,561.74	52,561.74	52,561.74	52,561.74	745,202.48	745,202.48	0.00
4	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	0.00	586,362.77	41,160.29	41,160.29	41,160.29	41,160.29	545,202.48	545,202.48	0.00
5	BIENES MUEBLES, INMUEBLES E INTANGIBLES	0.00	211,401.45	11,401.45	11,401.45	11,401.45	11,401.45	200,000.00	200,000.00	0.00
EBAFC0515	UNIVERSIDAD DEL ISTMO	17,820,531.00	20,312,408.00	12,855,201.34	12,835,747.53	12,759,183.87	9,875,466.29	7,457,206.66	7,553,224.13	2,883,717.58
4	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	17,238,683.00	19,710,358.38	12,521,424.54	12,501,970.73	12,425,407.07	9,541,689.49	7,188,933.84	7,284,951.31	2,883,717.58
5	BIENES MUEBLES, INMUEBLES E INTANGIBLES	581,848.00	602,049.62	333,776.80	333,776.80	333,776.80	333,776.80	268,272.82	268,272.82	0.00
EBAFI1614	PROGRAMA DE EXPANSION EN LA OFERTA EDUCATIVA UNISTMO	0.00	637,866.09	637,866.09	637,866.09	637,866.09	0.00	0.00	0.00	637,866.09
4	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	0.00	82,278.32	82,278.32	82,278.32	82,278.32	0.00	0.00	0.00	82,278.32
5	BIENES MUEBLES, INMUEBLES E INTANGIBLES	0.00	555,587.77	555,587.77	555,587.77	555,587.77	0.00	0.00	0.00	555,587.77
EBAFI0913	PROGRAMA INTEGRAL DE FORTALECIMIENTO INSTITUCIONAL (PIFI) ISTMO	0.00	84,009.78	84,009.78	84,009.78	84,009.78	84,009.78	0.00	0.00	0.00
4	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	0.00	42,088.86	42,088.86	42,088.86	42,088.86	42,088.86	0.00	0.00	0.00
5	BIENES MUEBLES, INMUEBLES E INTANGIBLES	0.00	41,920.92	41,920.92	41,920.92	41,920.92	41,920.92	0.00	0.00	0.00
EBAFL0811	PROMEP UNISTMO	0.00	599,860.68	599,860.68	599,860.68	599,860.68	599,860.68	0.00	0.00	0.00
4	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	0.00	534,200.27	534,200.27	534,200.27	534,200.27	534,200.27	0.00	0.00	0.00
5	BIENES MUEBLES, INMUEBLES E INTANGIBLES	0.00	65,660.41	65,660.41	65,660.41	65,660.41	65,660.41	0.00	0.00	0.00
EBAFL0812	PROMEP UNISTMO	0.00	2,469,998.85	1,499,961.25	1,499,961.25	1,383,944.78	1,383,944.78	970,037.60	1,086,054.07	0.00
4	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	0.00	1,751,037.20	1,190,610.20	1,190,610.20	1,128,801.78	1,128,801.78	560,427.00	622,235.42	0.00
5	BIENES MUEBLES, INMUEBLES E INTANGIBLES	0.00	718,961.65	309,351.05	309,351.05	255,143.00	255,143.00	409,610.60	463,818.65	0.00
TOTAL UNIDAD RESPONSABLE :		68,423,829.00	77,959,799.62	65,548,197.38	65,528,743.57	65,336,163.44	61,464,057.41	12,411,602.24	12,623,636.18	3,872,106.03