

DE ENERO A SEPTIEMBRE

Clave	Concepto	Aprobado	Modificado	Comprometido	Devengado	Ejercido	Pagado	Por Comprometer	Por Ejercer	Por Pagar
EAAFC0216	CONVENIO EDUCACIÓN NIVEL SUPERIOR	50,603,298.00	50,634,177.00	49,157,202.83	49,157,202.83	49,157,202.83	49,095,146.79	1,476,974.17	1,476,974.17	62,056.04
4	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	50,603,298.00	50,634,177.00	49,157,202.83	49,157,202.83	49,157,202.83	49,095,146.79	1,476,974.17	1,476,974.17	62,056.04
EABHA0216	FAM IES CAPITAL	0.00	2,715,418.00	2,014,954.00	668,698.81	668,698.81	668,698.81	700,464.00	2,046,719.19	0.00
6	INVERSIÓN PÚBLICA	0.00	2,715,418.00	2,014,954.00	668,698.81	668,698.81	668,698.81	700,464.00	2,046,719.19	0.00
EACMA2914	DISEÑO Y CONSTRUCCION DE UN AEROGENERADOR CONACYT UNISTMO	0.00	155,670.53	155,670.53	155,670.53	155,670.53	155,670.53	0.00	0.00	0.00
4	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	0.00	138,560.53	138,560.53	138,560.53	138,560.53	138,560.53	0.00	0.00	0.00
5	BIENES MUEBLES, INMUEBLES E INTANGIBLES	0.00	17,110.00	17,110.00	17,110.00	17,110.00	17,110.00	0.00	0.00	0.00
EBAFC0515	UNIVERSIDAD DEL ISTMO	0.00	39,337.55	0.00	0.00	0.00	0.00	39,337.55	39,337.55	0.00
4	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	0.00	39,337.55	0.00	0.00	0.00	0.00	39,337.55	39,337.55	0.00
EBAFC0516	UNIVERSIDAD DEL ISTMO	20,312,408.00	20,312,408.00	13,609,548.78	13,609,548.78	13,609,548.78	11,453,325.17	6,702,859.22	6,702,859.22	2,156,223.61
4	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	20,312,408.00	20,312,408.00	13,609,548.78	13,609,548.78	13,609,548.78	11,453,325.17	6,702,859.22	6,702,859.22	2,156,223.61
EBAFL0812	PROMEP UNISTMO	0.00	194,103.41	21,220.51	21,220.51	21,220.51	21,220.51	172,882.90	172,882.90	0.00
4	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	0.00	135,454.05	21,220.51	21,220.51	21,220.51	21,220.51	114,233.54	114,233.54	0.00
5	BIENES MUEBLES, INMUEBLES E INTANGIBLES	0.00	58,649.36	0.00	0.00	0.00	0.00	58,649.36	58,649.36	0.00
EBAFQ1115	PRODEP UNIVERSIDAD DEL ISTMO	0.00	1,087,242.72	538,788.29	538,788.29	538,788.29	538,788.29	548,454.43	548,454.43	0.00
4	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	0.00	519,000.00	151,418.23	151,418.23	151,418.23	151,418.23	367,581.77	367,581.77	0.00
5	BIENES MUEBLES, INMUEBLES E INTANGIBLES	0.00	568,242.72	387,370.06	387,370.06	387,370.06	387,370.06	180,872.66	180,872.66	0.00
TOTAL UNIDAD RESPONSABLE :		70,915,706.00	75,138,357.21	65,497,384.94	64,151,129.75	64,151,129.75	61,932,850.10	9,640,972.27	10,987,227.46	2,218,279.65