

DE ENERO A JUNIO

Clave	Concepto	Aprobado	Modificado	Comprometido	Devengado	Ejercido	Pagado	Por Comprometer	Por Ejercer	Por Pagar
<b>EAAFC0216</b>	<b>CONVENIO EDUCACIÓN NIVEL SUPERIOR</b>	<b>50,603,298.00</b>	<b>50,603,298.00</b>	<b>37,903,052.50</b>	<b>37,635,159.38</b>	<b>37,635,159.38</b>	<b>35,094,670.83</b>	<b>12,700,245.50</b>	<b>12,968,138.62</b>	<b>2,540,488.55</b>
4	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	50,603,298.00	50,603,298.00	37,903,052.50	37,635,159.38	37,635,159.38	35,094,670.83	12,700,245.50	12,968,138.62	2,540,488.55
<b>EABHA0216</b>	<b>FAM IES CAPITAL</b>	<b>0.00</b>	<b>2,715,418.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,715,418.00</b>	<b>2,715,418.00</b>	<b>0.00</b>
6	INVERSIÓN PÚBLICA	0.00	2,715,418.00	0.00	0.00	0.00	0.00	2,715,418.00	2,715,418.00	0.00
<b>EACMA2914</b>	<b>DISEÑO Y CONSTRUCCION DE UN AEROGENERADOR CONACYT UNISTMO</b>	<b>0.00</b>	<b>155,670.53</b>	<b>155,670.53</b>	<b>155,670.53</b>	<b>155,670.53</b>	<b>155,670.53</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
4	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	0.00	138,560.53	138,560.53	138,560.53	138,560.53	138,560.53	0.00	0.00	0.00
5	BIENES MUEBLES, INMUEBLES E INTANGIBLES	0.00	17,110.00	17,110.00	17,110.00	17,110.00	17,110.00	0.00	0.00	0.00
<b>EBAFC0515</b>	<b>UNIVERSIDAD DEL ISTMO</b>	<b>0.00</b>	<b>39,337.55</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>39,337.55</b>	<b>39,337.55</b>	<b>0.00</b>
4	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	0.00	39,337.55	0.00	0.00	0.00	0.00	39,337.55	39,337.55	0.00
<b>EBAFC0516</b>	<b>UNIVERSIDAD DEL ISTMO</b>	<b>20,312,408.00</b>	<b>20,312,408.00</b>	<b>4,427,069.93</b>	<b>4,427,069.93</b>	<b>4,427,069.93</b>	<b>4,017,799.48</b>	<b>15,885,338.07</b>	<b>15,885,338.07</b>	<b>409,270.45</b>
4	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	20,312,408.00	20,312,408.00	4,427,069.93	4,427,069.93	4,427,069.93	4,017,799.48	15,885,338.07	15,885,338.07	409,270.45
<b>EBAFL0812</b>	<b>PROMEP UNISTMO</b>	<b>0.00</b>	<b>194,103.41</b>	<b>21,220.51</b>	<b>21,220.51</b>	<b>21,220.51</b>	<b>21,220.51</b>	<b>172,882.90</b>	<b>172,882.90</b>	<b>0.00</b>
4	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	0.00	135,454.05	21,220.51	21,220.51	21,220.51	21,220.51	114,233.54	114,233.54	0.00
5	BIENES MUEBLES, INMUEBLES E INTANGIBLES	0.00	58,649.36	0.00	0.00	0.00	0.00	58,649.36	58,649.36	0.00
<b>EBAFQ1115</b>	<b>PRODEP UNIVERSIDAD DEL ISTMO</b>	<b>0.00</b>	<b>1,087,242.72</b>	<b>434,836.91</b>	<b>434,836.91</b>	<b>434,836.91</b>	<b>370,625.47</b>	<b>652,405.81</b>	<b>652,405.81</b>	<b>64,211.44</b>
4	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	0.00	554,000.00	140,270.09	140,270.09	140,270.09	112,531.62	413,729.91	413,729.91	27,738.47
5	BIENES MUEBLES, INMUEBLES E INTANGIBLES	0.00	533,242.72	294,566.82	294,566.82	294,566.82	258,093.85	238,675.90	238,675.90	36,472.97
<b>TOTAL UNIDAD RESPONSABLE :</b>		<b>70,915,706.00</b>	<b>75,107,478.21</b>	<b>42,941,850.38</b>	<b>42,673,957.26</b>	<b>42,673,957.26</b>	<b>39,659,986.82</b>	<b>32,165,627.83</b>	<b>32,433,520.95</b>	<b>3,013,970.44</b>