

GOBIERNO DEL ESTADO DE OAXACA

PRESUPUESTO DE EGRESOS

ESTADO DEL EJERCICIO PRESUPUESTAL CVEFIN-CAPITULO DE GASTO

DE JULIO A SEPTIEMBRE

547 UNIVERSIDAD DEL ISTMO

| Clave | Concepto | Aprobado | Modificado | Comprometido | Devengado | Ejercido | Pagado | Por Comprometer | Por Ejercer | Por Pagar |
|----------------------------|-------------------------------------------------------------|---------------|----------------|---------------|---------------|---------------|---------------|-----------------|---------------|---------------|
| AGAAA0117 | ASIGNACIÓN ORDINARIA DE OPERACIÓN | 0.00 | 12,694,151.31 | 0.00 | 0.00 | 0.00 | 0.00 | 12,694,151.31 | 12,694,151.31 | 0.00 |
| 4 | TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS | 0.00 | 12,694,151.31 | 0.00 | 0.00 | 0.00 | 0.00 | 12,694,151.31 | 12,694,151.31 | 0.00 |
| EAAFC0217 | CONVENIO EDUCACIÓN NIVEL SUPERIOR | 50,603,298.00 | 58,139,074.08 | 10,707,279.91 | 10,707,279.91 | 10,707,279.91 | 12,767,453.84 | 47,431,794.17 | 47,431,794.17 | -2,060,173.93 |
| 4 | TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS | 50,603,298.00 | 55,800,556.26 | 10,707,279.91 | 10,707,279.91 | 10,707,279.91 | 10,428,936.02 | 45,093,276.35 | 45,093,276.35 | 278,343.89 |
| 9 | DEUDA PÚBLICA | 0.00 | 2,338,517.82 | 0.00 | 0.00 | 0.00 | 2,338,517.82 | 2,338,517.82 | 2,338,517.82 | -2,338,517.82 |
| EABHA0216 | FAM IES CAPITAL | 0.00 | 307,179.74 | 0.00 | 210,430.89 | 210,430.89 | 210,430.89 | 307,179.74 | 96,748.85 | 0.00 |
| 6 | INVERSIÓN PÚBLICA | 0.00 | 307,179.74 | 0.00 | 210,430.89 | 210,430.89 | 210,430.89 | 307,179.74 | 96,748.85 | 0.00 |
| EABHA0217 | FAM IES CAPITAL | 0.00 | 11,598,449.38 | 4,643,069.05 | 217,212.34 | 217,212.34 | 217,212.34 | 6,955,380.33 | 11,381,237.04 | 0.00 |
| 6 | INVERSIÓN PÚBLICA | 0.00 | 11,598,449.38 | 4,643,069.05 | 217,212.34 | 217,212.34 | 217,212.34 | 6,955,380.33 | 11,381,237.04 | 0.00 |
| EABHA0316 | FAM IES REMANENTES POTENCIACION CAPITAL | 0.00 | 1,691,413.93 | 0.00 | 0.00 | 0.00 | 0.00 | 1,691,413.93 | 1,691,413.93 | 0.00 |
| 6 | INVERSIÓN PÚBLICA | 0.00 | 1,691,413.93 | 0.00 | 0.00 | 0.00 | 0.00 | 1,691,413.93 | 1,691,413.93 | 0.00 |
| EABHA0317 | FAM IES REMANENTES POTENCIACION CAPITAL | 0.00 | 1,108,586.06 | 0.00 | 0.00 | 0.00 | 0.00 | 1,108,586.06 | 1,108,586.06 | 0.00 |
| 6 | INVERSIÓN PÚBLICA | 0.00 | 1,108,586.06 | 0.00 | 0.00 | 0.00 | 0.00 | 1,108,586.06 | 1,108,586.06 | 0.00 |
| EACFG1216 | FORTALECIMIENTO DE LA CALIDAD EDUCATIVA UNISTMO | 0.00 | 2,155,177.00 | 960,183.30 | 960,183.30 | 960,183.30 | 960,183.30 | 1,194,993.70 | 1,194,993.70 | 0.00 |
| 4 | TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS | 0.00 | 848,908.82 | 364,540.11 | 364,540.11 | 364,540.11 | 364,540.11 | 484,368.71 | 484,368.71 | 0.00 |
| 5 | BIENES MUEBLES, INMUEBLES E INTANGIBLES | 0.00 | 1,306,268.18 | 595,643.19 | 595,643.19 | 595,643.19 | 595,643.19 | 710,624.99 | 710,624.99 | 0.00 |
| EACFG1217 | FORTALECIMIENTO DE LA CALIDAD EDUCATIVA UNISTMO | 0.00 | 1,405,671.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,405,671.00 | 1,405,671.00 | 0.00 |
| 4 | TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS | 0.00 | 608,735.00 | 0.00 | 0.00 | 0.00 | 0.00 | 608,735.00 | 608,735.00 | 0.00 |
| 5 | BIENES MUEBLES, INMUEBLES E INTANGIBLES | 0.00 | 796,936.00 | 0.00 | 0.00 | 0.00 | 0.00 | 796,936.00 | 796,936.00 | 0.00 |
| EACFJ2417 | EXPANSION DE LA EDUCACION MEDIA SUPERIOR Y SUPERIOR UNISTMO | 0.00 | 165,953.00 | 0.00 | 0.00 | 0.00 | 0.00 | 165,953.00 | 165,953.00 | 0.00 |
| 5 | BIENES MUEBLES, INMUEBLES E INTANGIBLES | 0.00 | 165,953.00 | 0.00 | 0.00 | 0.00 | 0.00 | 165,953.00 | 165,953.00 | 0.00 |
| EBAFC0517 | UNIVERSIDAD DEL ISTMO | 20,312,408.00 | 20,312,408.00 | 11,084,646.60 | 11,084,646.60 | 11,084,646.60 | 11,084,646.60 | 9,227,761.40 | 9,227,761.40 | 0.00 |
| 4 | TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS | 20,312,408.00 | 20,312,408.00 | 11,084,646.60 | 11,084,646.60 | 11,084,646.60 | 11,084,646.60 | 9,227,761.40 | 9,227,761.40 | 0.00 |
| EBAFQ1115 | PRODEP UNIVERSIDAD DEL ISTMO | 0.00 | 335,111.02 | 163,465.05 | 163,465.05 | 163,465.05 | 163,465.05 | 171,645.97 | 171,645.97 | 0.00 |
| 4 | TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS | 0.00 | 210,111.02 | 107,401.87 | 107,401.87 | 107,401.87 | 107,401.87 | 102,709.15 | 102,709.15 | 0.00 |
| 5 | BIENES MUEBLES, INMUEBLES E INTANGIBLES | 0.00 | 125,000.00 | 56,063.18 | 56,063.18 | 56,063.18 | 56,063.18 | 68,936.82 | 68,936.82 | 0.00 |
| EBAFQ1116 | PRODEP UNIVERSIDAD DEL ISTMO | 0.00 | 2,679,886.98 | 365,923.40 | 365,923.40 | 365,923.40 | 365,923.40 | 2,313,963.58 | 2,313,963.58 | 0.00 |
| 4 | TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS | 0.00 | 1,886,875.12 | 325,974.88 | 325,974.88 | 325,974.88 | 325,974.88 | 1,560,900.24 | 1,560,900.24 | 0.00 |
| 5 | BIENES MUEBLES, INMUEBLES E INTANGIBLES | 0.00 | 793,011.86 | 39,948.52 | 39,948.52 | 39,948.52 | 39,948.52 | 753,063.34 | 753,063.34 | 0.00 |
| EBAFQ1117 | PRODEP UNIVERSIDAD DEL ISTMO | 0.00 | 1,033,893.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,033,893.00 | 1,033,893.00 | 0.00 |
| 4 | TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS | 0.00 | 673,757.00 | 0.00 | 0.00 | 0.00 | 0.00 | 673,757.00 | 673,757.00 | 0.00 |
| 5 | BIENES MUEBLES, INMUEBLES E INTANGIBLES | 0.00 | 360,136.00 | 0.00 | 0.00 | 0.00 | 0.00 | 360,136.00 | 360,136.00 | 0.00 |
| TOTAL UNIDAD RESPONSABLE : | | 70,915,706.00 | 113,626,954.50 | 27,924,567.31 | 23,709,141.49 | 23,709,141.49 | 25,769,315.42 | 85,702,387.19 | 89,917,813.01 | -2,060,173.93 |