

GOBIERNO DEL ESTADO DE OAXACA  
PRESUPUESTO DE EGRESOS  
RESUMEN POR CLAVE DE FINANCIAMIENTO  
EN LINEA

547 UNIVERSIDAD DEL ISTMO

Concepto		Aprobado	Modificado	Comprometido	Devengado	Ejercido	Pagado	Por Comprometer	Por Ejercer	Por Pagar
<b>A</b>	<b>ESTATAL</b>	<b>50,603,298.00</b>	<b>70,833,226.39</b>	<b>70,833,226.39</b>	<b>70,833,226.39</b>	<b>70,829,718.08</b>	<b>57,528,410.36</b>	<b>0.00</b>	<b>3,507.31</b>	<b>13,301,307.72</b>
<b>A</b>	<b>RECURSOS FISCALES</b>	<b>0.00</b>	<b>12,694,151.31</b>	<b>12,694,151.31</b>	<b>12,694,151.31</b>	<b>12,694,151.31</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12,694,151.31</b>
<b>AG</b>	<b>RECURSOS FISCALES (NO ETIQUETADOS)</b>	<b>0.00</b>	<b>12,694,151.31</b>	<b>12,694,151.31</b>	<b>12,694,151.31</b>	<b>12,694,151.31</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12,694,151.31</b>
<b>AGA</b>	<b>RECURSOS FISCALES (NO ETIQUETADOS)</b>	<b>0.00</b>	<b>12,694,151.31</b>	<b>12,694,151.31</b>	<b>12,694,151.31</b>	<b>12,694,151.31</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12,694,151.31</b>
<b>AGAA</b>	<b>RECURSOS FISCALES (NO ETIQUETADOS)</b>	<b>0.00</b>	<b>12,694,151.31</b>	<b>12,694,151.31</b>	<b>12,694,151.31</b>	<b>12,694,151.31</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12,694,151.31</b>
<b>AGAA0117</b>	<b>ASIGNACIÓN ORDINARIA DE OPERACIÓN</b>	<b>0.00</b>	<b>12,694,151.31</b>	<b>12,694,151.31</b>	<b>12,694,151.31</b>	<b>12,694,151.31</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12,694,151.31</b>
<b>E</b>	<b>RECURSOS FEDERALES</b>	<b>50,603,298.00</b>	<b>58,139,074.08</b>	<b>58,139,074.08</b>	<b>58,139,074.08</b>	<b>58,135,566.77</b>	<b>57,528,410.36</b>	<b>0.00</b>	<b>3,507.31</b>	<b>607,156.41</b>
<b>EA</b>	<b>PARTICIPACIONES Y APORTACIONES</b>	<b>50,603,298.00</b>	<b>58,139,074.08</b>	<b>58,139,074.08</b>	<b>58,139,074.08</b>	<b>58,135,566.77</b>	<b>57,528,410.36</b>	<b>0.00</b>	<b>3,507.31</b>	<b>607,156.41</b>
<b>EAA</b>	<b>PARTICIPACIONES</b>	<b>50,603,298.00</b>	<b>58,139,074.08</b>	<b>58,139,074.08</b>	<b>58,139,074.08</b>	<b>58,135,566.77</b>	<b>57,528,410.36</b>	<b>0.00</b>	<b>3,507.31</b>	<b>607,156.41</b>
<b>EAAF</b>	<b>PARTICIPACIONES FEDERALES (NO ETIQUETADOS)</b>	<b>50,603,298.00</b>	<b>58,139,074.08</b>	<b>58,139,074.08</b>	<b>58,139,074.08</b>	<b>58,135,566.77</b>	<b>57,528,410.36</b>	<b>0.00</b>	<b>3,507.31</b>	<b>607,156.41</b>
<b>EAAF0217</b>	<b>CONVENIO EDUCACIÓN NIVEL SUPERIOR</b>	<b>50,603,298.00</b>	<b>58,139,074.08</b>	<b>58,139,074.08</b>	<b>58,139,074.08</b>	<b>58,135,566.77</b>	<b>57,528,410.36</b>	<b>0.00</b>	<b>3,507.31</b>	<b>607,156.41</b>
<b>B</b>	<b>FEDERAL</b>	<b>20,312,408.00</b>	<b>42,793,729.11</b>	<b>39,578,313.39</b>	<b>39,578,313.39</b>	<b>39,578,313.39</b>	<b>25,151,288.39</b>	<b>3,215,415.72</b>	<b>3,215,415.72</b>	<b>14,427,025.01</b>
<b>E</b>	<b>RECURSOS FEDERALES</b>	<b>20,312,408.00</b>	<b>42,793,729.11</b>	<b>39,578,313.39</b>	<b>39,578,313.39</b>	<b>39,578,313.39</b>	<b>25,151,288.39</b>	<b>3,215,415.72</b>	<b>3,215,415.72</b>	<b>14,427,025.01</b>
<b>EA</b>	<b>PARTICIPACIONES Y APORTACIONES</b>	<b>0.00</b>	<b>18,432,430.11</b>	<b>17,584,630.00</b>	<b>17,584,630.00</b>	<b>17,584,630.00</b>	<b>5,359,247.25</b>	<b>847,800.11</b>	<b>847,800.11</b>	<b>12,226,362.75</b>
<b>EAB</b>	<b>APORTACIONES</b>	<b>0.00</b>	<b>14,705,629.11</b>	<b>14,705,629.11</b>	<b>14,705,629.11</b>	<b>14,705,629.11</b>	<b>2,648,199.36</b>	<b>0.00</b>	<b>0.00</b>	<b>12,059,429.75</b>
<b>EABH</b>	<b>FONDO DE APORTACIONES MÚLTIPLES - EDUCATIVA SUPERIOR</b>	<b>0.00</b>	<b>14,705,629.11</b>	<b>14,705,629.11</b>	<b>14,705,629.11</b>	<b>14,705,629.11</b>	<b>2,648,199.36</b>	<b>0.00</b>	<b>0.00</b>	<b>12,059,429.75</b>
<b>EABH0216</b>	<b>FAM IES CAPITAL</b>	<b>0.00</b>	<b>307,179.74</b>	<b>307,179.74</b>	<b>307,179.74</b>	<b>307,179.74</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>EABH0217</b>	<b>FAM IES CAPITAL</b>	<b>0.00</b>	<b>11,598,449.38</b>	<b>11,598,449.38</b>	<b>11,598,449.38</b>	<b>11,598,449.38</b>	<b>2,339,019.62</b>	<b>0.00</b>	<b>0.00</b>	<b>9,259,429.76</b>
<b>EABH0316</b>	<b>FAM IES REMANENTES POTENCIACION CAPITAL</b>	<b>0.00</b>	<b>1,691,413.93</b>	<b>1,691,413.93</b>	<b>1,691,413.93</b>	<b>1,691,413.93</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,691,413.93</b>
<b>EABH0317</b>	<b>FAM IES REMANENTES POTENCIACION CAPITAL</b>	<b>0.00</b>	<b>1,108,586.06</b>	<b>1,108,586.06</b>	<b>1,108,586.06</b>	<b>1,108,586.06</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,108,586.06</b>
<b>EAC</b>	<b>CONVENIOS</b>	<b>0.00</b>	<b>3,726,801.00</b>	<b>2,879,000.89</b>	<b>2,879,000.89</b>	<b>2,879,000.89</b>	<b>2,713,047.89</b>	<b>847,800.11</b>	<b>847,800.11</b>	<b>165,953.00</b>
<b>EACF</b>	<b>RAMO 11 - EDUCACIÓN</b>	<b>0.00</b>	<b>3,726,801.00</b>	<b>2,879,000.89</b>	<b>2,879,000.89</b>	<b>2,879,000.89</b>	<b>2,713,047.89</b>	<b>847,800.11</b>	<b>847,800.11</b>	<b>165,953.00</b>
<b>EACFG1216</b>	<b>FORTALECIMIENTO DE LA CALIDAD EDUCATIVA UNISTMO</b>	<b>0.00</b>	<b>2,155,177.00</b>	<b>2,155,177.00</b>	<b>2,155,177.00</b>	<b>2,155,177.00</b>	<b>2,155,177.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>EACFG1217</b>	<b>FORTALECIMIENTO DE LA CALIDAD EDUCATIVA UNISTMO</b>	<b>0.00</b>	<b>1,405,671.00</b>	<b>557,870.89</b>	<b>557,870.89</b>	<b>557,870.89</b>	<b>557,870.89</b>	<b>847,800.11</b>	<b>847,800.11</b>	<b>0.00</b>
<b>EACFG1217</b>	<b>EXPANSION DE LA EDUCACION MEDIA SUPERIOR Y SUPERIOR UNISTMO</b>	<b>0.00</b>	<b>165,953.00</b>	<b>165,953.00</b>	<b>165,953.00</b>	<b>165,953.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>165,953.00</b>
<b>EB</b>	<b>TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS</b>	<b>20,312,408.00</b>	<b>24,361,299.00</b>	<b>21,993,683.39</b>	<b>21,993,683.39</b>	<b>21,993,683.39</b>	<b>19,792,041.13</b>	<b>2,367,615.61</b>	<b>2,367,615.61</b>	<b>2,201,642.28</b>
<b>EBA</b>	<b>SUBSIDIOS Y SUBVENCIONES</b>	<b>20,312,408.00</b>	<b>24,361,299.00</b>	<b>21,993,683.39</b>	<b>21,993,683.39</b>	<b>21,993,683.39</b>	<b>19,792,041.13</b>	<b>2,367,615.61</b>	<b>2,367,615.61</b>	<b>2,201,642.28</b>
<b>EBAF</b>	<b>RAMO 11 - EDUCACIÓN</b>	<b>20,312,408.00</b>	<b>24,361,299.00</b>	<b>21,993,683.39</b>	<b>21,993,683.39</b>	<b>21,993,683.39</b>	<b>19,792,041.13</b>	<b>2,367,615.61</b>	<b>2,367,615.61</b>	<b>2,201,642.28</b>
<b>EBAF0217</b>	<b>UNIVERSIDAD DEL ISTMO</b>	<b>20,312,408.00</b>	<b>20,312,408.00</b>	<b>20,312,408.00</b>	<b>20,312,408.00</b>	<b>20,312,408.00</b>	<b>18,678,030.16</b>	<b>0.00</b>	<b>0.00</b>	<b>1,634,377.84</b>
<b>EBAF01115</b>	<b>PRODEP UNIVERSIDAD DEL ISTMO</b>	<b>0.00</b>	<b>335,111.02</b>	<b>335,111.02</b>	<b>335,111.02</b>	<b>335,111.02</b>	<b>335,111.02</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>EBAF01116</b>	<b>PRODEP UNIVERSIDAD DEL ISTMO</b>	<b>0.00</b>	<b>2,679,886.98</b>	<b>1,192,533.13</b>	<b>1,192,533.13</b>	<b>1,192,533.13</b>	<b>778,899.85</b>	<b>1,487,353.85</b>	<b>1,487,353.85</b>	<b>413,633.18</b>
<b>EBAF01117</b>	<b>PRODEP UNIVERSIDAD DEL ISTMO</b>	<b>0.00</b>	<b>1,033,893.00</b>	<b>153,631.24</b>	<b>153,631.24</b>	<b>153,631.24</b>	<b>0.00</b>	<b>880,261.76</b>	<b>880,261.76</b>	<b>153,631.24</b>