

ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS  
CLASIFICACION FUNCIONAL (FINALIDAD Y FUNCION)

| Cve        | Concepto                           | Aprobado<br>1        | Ampliaciones /<br>Reducciones<br>2= (3-1) | Modificado<br>3 = (1+2) | Devengado<br>4       | Pagado<br>5          | Subejercicio<br>6 = (3-4) |
|------------|------------------------------------|----------------------|-------------------------------------------|-------------------------|----------------------|----------------------|---------------------------|
| <b>547</b> | <b>UNIVERSIDAD DEL ISTMO</b>       |                      |                                           |                         |                      |                      |                           |
| <b>2</b>   | <b>DESARROLLO SOCIAL</b>           | 84,611,273.94        | 29,750,358.77                             | 114,361,632.71          | 88,346,256.81        | 87,700,124.19        | 26,015,375.90             |
| 5          | EDUCACIÓN                          | 84,611,273.94        | 29,750,358.77                             | 114,361,632.71          | 88,346,256.81        | 87,700,124.19        | 26,015,375.90             |
|            | <b>TOTAL DEPENDENCIA / ENTIDAD</b> | <b>84,611,273.94</b> | <b>29,750,358.77</b>                      | <b>114,361,632.71</b>   | <b>88,346,256.81</b> | <b>87,700,124.19</b> | <b>26,015,375.90</b>      |